

GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS & SPORTS

RAJYA SABHA

UNSTARRED QUESTION NO.1723
TO BE ANSWERED ON 08.07.2019

Funds released under various schemes

1723. SHRI Y.S. CHOWDARY:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

- (a) the details of funds allocated and released under various schemes, State-wise including the State of Andhra Pradesh during the last three years;
- (b) the details of funds spent/unspent, State-wise during the last three years;
- (c) whether the funds released are sufficient for completion of various projects under the scheme; and
- (d) if not, reaction of Government thereto?

ANSWER

THE MINISTER OF STATE (INDEPENDENT CHARGE)
FOR YOUTH AFFAIRS AND SPORTS
[SHRI KIREN RIJJU]

(a) & (b): The Schemes/Programmes of the Ministry of Youth Affairs and Sports are being implemented for encouragement and development of youth and sports in the country as a whole. Hence, the funds are allocated scheme-wise. The details of the funds allocated and utilized for implementation of various schemes under the Department of Youth Affairs and Department of Sports during the said period, are at **Annexure-I**. However, the funds are further sub-allocated to the States under National Service Scheme (NSS) and Nehru Yuva Kendra Sangathan (NYKS) schemes. The state-wise details of funds allocated/released under NYKS and NSS schemes are at **Annexure-II**.

(c) Yes, Sir.

(d) Question does not arise.

ANNEXURE-I

ANNEXURE REFERRED TO IN REPLY TO PART (a) & (b) OF THE RAJYA SABHA UNSTARRED QUESTION NO.1723 RAISED BY SHRI Y.S. CHOWDARY REGARDING FUNDS RELEASED UNDER VARIOUS SCHEMES

Department of Youth AffairsRs. in
crore**PLAN**

Sl. No.	Scheme	2016-17			2017-18			2018-19		
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
A.	Secretariat Social Service Expenditure				28.00	27.03	25.23	30.00	30.00	27.83
	Total - A				28.00	27.03	25.23	30.00	30.00	27.83
B.	Rashtriya Yuva Sashaktikaran Karyakram (RYSK An Umbrella Scheme)									
1.	Nehru Yuva kendra Sangathan	165.00	170.00	170.00	215.00	225.54	215.00	255.00	287.40	287.40
2.	National Youth Corps	35.00	40.00	40.00	60.00	60.00	60.00	80.00	47.60	35.37
3.	National Programme for Youth and Adolescent Development	35.00	18.00	15.44	18.00	24.00	17.44	25.00	25.00	21.90
4.	International Co-operation	12.00	14.40	11.76	16.00	18.00	15.51	20.00	20.00	15.15
5.	Youth Hostel	1.50	1.30	1.22	1.50	1.62	1.33	1.70	1.70	1.57
6.	Scouting and Guiding	1.50	1.50	1.50	1.50	1.50	0.75	1.50	1.50	1.50
7.	Young Leaders Programme	100.00	34.00	21.71	25.00	14.14	10.52	20.00	20.00	9.88
8.	National Discipline Scheme				5.00	5.00	5.00	5.00	5.00	3.88
	Total - B	350.00	279.20	261.63	342.00	349.80	325.55	408.20	408.20	376.65
C.	National Service Scheme	120.00	120.00	115.80	144.00	146.12	125.74	160.00	160.00	126.19
D.	Rajiv Gandhi National Institute of Youth Development	30.00	28.80	24.78	36.00	22.00	16.87	23.00	23.00	19.84
	Grand Total - Plan	500.00	428.00	402.21	550.00	544.95	493.39	621.20	621.20	550.51

NON-PLAN

Sl. No.	Scheme	2016-17 (Rs. in crore)		
		BE	RE	Actual
A	Secretariat Social Service Expenditure	26.00	26.00	25.97
Total - A		26.00	26.00	25.97
B	Rashtriya Yuva Sashaktikaran Karyakram (RYSK An Umbrella Scheme)			
1	Nehru Yuva kendra Sangathan	40.10	44.85	44.85
2	International Co-operation	1.30	1.30	1.17
3	Contribution to UNV Programme	0.10	0.10	0.10
4	National Discipline Scheme	5.00	5.00	5.00
Total - B		46.50	51.25	51.12
C	National Service Scheme	17.50	17.50	14.81
D	Rajiv Gandhi National Institute of Youth Development	6.00	7.00	7.00
Grand Total - Non-Plan		96.00	101.75	98.90

DEPARTMENT OF SPORTS										(in crore)
PLAN		2016-17			2017-18			2018-19		
Sl. No.	Scheme	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
A.	Development in Sports Institutions (An Umbrell Scheme)									
1.	Sports Authority of India	345.30	367.20	367.20	481.00	495.73	495.73	429.56	395.00	395.00
2.	Laxmibai National Institute of Physical Education	45.00	32.40	32.40	45.02	45.02	44.27	45.00	45.00	45.00
3.	National Dope Testing Laboratory	8.90	8.90	8.90	10.00	10.00	9.90	4.00	7.50	7.50
4.	National Anti-Doping Agency	2.50	2.80	2.80	4.00	4.15	4.15	10.00	10.00	10.00
5.	World Anti-Doping Agency	0.60	0.60	0.60	1.00	1.00	1.00	1.00	1.00	1.00
6.	India Institute of Sports Science and Sports Medicine	0.50	0.50	0.00	20.00	20.00	12.97	40.00	28.00	20.33
7.	National Institute of Sports Coaching	0.50	0.50	0.00	5.00	10.00	2.00	30.00	2.00	0.00
8.	Sports University in North East	50.00	15.00	15.00	50.00	30.00	10.75	65.00	25.00	5.00
Total - A		453.30	427.90	426.90	616.02	615.90	580.76	624.56	513.50	483.83
B.	Encouragement and Awards to Sportsperson (An Umbrella Scheme)									
1.	Special Cash Awards	30.00	22.00	21.75	10.00	14.13	10.34	11.00	31.00	30.94
2.	Awards (Arjuna, Dhayanchand, Dronacharya)				2.00	2.00	1.61	2.00	2.00	1.83
3.	Pension to Meritorious SportsPerson	2.00	1.70	1.50	2.00	2.00	1.96	10.00	30.00	29.77
4.	Assistance to National Sports Federation	185.00	359.93	358.97	302.18	302.18	277.68	342.00	245.13	243.63
5.	Human Resource Development in Sports	5.00	5.00	4.70	10.00	10.00	5.38	5.00	5.00	3.15
6.	National Sports Development Fund	5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	2.00
7.	National Sports Welfare Fund				2.00	2.00	0.30	2.00	1.80	1.00
8.	Promotion of Sports among Disabled	4.00	4.00	3.68	0.01	0.00	0.00	0.00	0.00	0.00
Total - B		231.00	397.63	395.60	330.19	334.31	299.28	374.00	316.93	312.32

C.	Khelo India: National Programme for Development of Sports (An Umbrella Scheme)									
1.	Khelo India	140.00	118.10	118.09	350.00	350.00	346.99	520.09	500.09	342.24
2.	SAI Stadia Renevotion	0.10	0.01	0.00	0.50	0.50	0.00	0.50	0.50	125.00
3.	National Physical Fitness Programme Resource centre of LNUPE Gwalior	0.10	0.01	0.00	5.00	2.00	2.00	0.00	0.00	0.00
4.	Scheme for Identification and Nurturing of Sports Talent	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00
5.	Enhancement of Sports Facility in J&K	75.00	40.00	40.00	75.00	75.00	0.00	50.00	50.00	33.57
6.	Himalayan Region Sports Festival				15.00	15.00	0.00	5.00	0.10	0.00
7.	Seminar, Committee etc.				1.00	0.50	0.29	1.00	0.40	0.43
Total - C		215.70	158.62	158.59	447.00	443.00	349.28	576.59	551.09	501.24
Grand Total - Plan		900.00	984.15	981.09	1393.21	1393.21	1229.32	1575.15	1381.52	1297.38
<u>NON-PLAN</u>										
		2016-17(Rs. in crore)								
Sl. No.	Scheme	BE	RE	Actual						
A.	Development in Sports Institutions (An Umbrell Scheme)									
1.	Sports Authority of India	71.00	71.00	71.00						
2.	Laxmibai National Institute of Physical Education	21.60	20.20	20.20						
B.	Encouragement and Awards to Sportsperson (An Umbrella Scheme)									
1.	National Welfare Fund for Sports Persons	1.00	1.00	1.00						
2.	Arjuna Awards	1.20	1.20	0.89						

3.	Dronacharya Awards	0.35	0.35	0.33						
4.	Dhyanchand Awards	0.25	0.25	0.15						
5.	Other Programme	0.60	0.20	0.00						
	Grand Total - Non-Plan	96.00	94.20	93.57						
	Grand Total (Plan + Non-Plan)	996.00	1078.35	1074.66	1393.21	1393.21	1229.32	1575.15	1381.52	1297.38
		2016-17			2017-18			2018-19		
	DEPARTMENT OF SPORTS	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
	Revenue	946.90	1064.25	1060.66	1339.36	1359.36	1217.57	1518.01	1360.52	1297.32
	Capital	49.10	14.10	14.00	53.85	33.85	11.75	57.14	21.00	0.00
	Total	996.00	1078.35	1074.66	1393.21	1393.21	1229.32	1575.15	1381.52	1297.32

**ANNEXURE REFERRED TO IN REPLY TO PART (a) & (b) OF THE RAJYA SABHA
UNSTARRED QUESTION NO.1723 RAISED BY SHRI Y.S. CHOWDARY
REGARDING FUNDS RELEASED UNDER VARIOUS SCHEMES**

Grant Released to the States/UTs under National Service Scheme

S.No.	Name of the State/UT	Amount released 2016-17	Amount released 2017-18	Amount released 2018-19
1	Andaman & Nicobar	570000	0	0
2	Andhra Pradesh	72044846	71489105	77389084
3	Arunachal Pradesh	4916250	0	4769325
4	Assam	16708125	0	0
5	Bihar	0	0	0
6	Chandigarh	4987500	5379195	4943434
7	Chhattisgarh	25961417	34025511	33903841
8	Dadar & Nagar Haveli	0	682250	570000
9	Daman & Diu	577188	0	0
10	Delhi	0	0	21517501
11	Goa	0	0	0
12	Gujarat	66939375	65054783	66713600
13	Haryana	26386250	9516379	93167371
14	Himachal Pradesh	26896375	35801225	34141624
15	J & K	0	0	0
16	Jharkhand	20199188	19771875	0
17	Karnataka	96873254	132145000	76980476
18	Kerala	70685987	64775022	88901328
19	Lakshadweep	373038	0	0
20	Madhya Pradesh	52765249	0	54755625
21	Maharashtra	115481673	134638685	150910098
22	Manipur	0	8934750	3475575
23	Meghalaya	13323750	0	0
24	Mizoram	14297500	12867750	12867750
25	Nagaland	3313125	0	3975750
26	Odisha	13026626	0	0
27	Puducherry	5640372	0	7800261
28	Punjab	0	0	0
29	Rajasthan	44153202	69570048	69449500
30	Sikkim	5842500	6302875	324900
31	Tamil Nadu	134394880	139161752	128549778
32	Telangana**	48705477	40504635	66097357
33	Tripura	11613750	0	13936500
34	Uttar Pradesh	109582500	111856344	651956
35	Uttarakhand	14753426	8249847	29561575
36	West Bengal	38938125	38938125	0
Total		1,05,99,50,948	1,00,96,65,156	1,04,53,54,209

Nehru Yuva Kenrda Sangathan

Statement of funds allocated and expenditure

Rs in lakh

Name of State/UT	Allocation (2016-17)				Expenditure 2016-17				
	NYKS Scheme (Block Grant)	National Youth Corp Scheme	NPYAD Scheme (NYF)	National Young Leader Programme	NYKS Scheme (Block Grant)	National Youth Corp Scheme	NPYAD Scheme (NIC 2015-16)	National Young Leader Programme	
1	Andhra Pradesh	448	102	0	35	415	96	11	28
2	Arunanchal Pradesh	483	110	0	38	446	104	0	31
3	Assam	931	212	0	72	861	200	11	59
4	Bihar	1,310	299	0	102	1,212	281	0	83
5	Chattisgarh	552	126	0	43	510	118	0	35
6	Goa	69	16	0	5	64	15	11	4
7	Gujrat	862	196	0	67	797	185	9	55
8	Haryana	655	149	130	51	606	141	71	42
9	Himachal Pradesh	414	94	0	32	383	89	11	26
10	Jammu & Kashmir	483	110	0	38	446	104	9	31
11	Jharkhand	759	173	0	59	702	163	0	48
12	Karnataka	931	212	0	72	861	200	11	59
13	Kerala	483	110	0	38	446	104	0	31
14	Madhya Pradesh	1,655	377	0	129	1,531	355	7	105
15	Maharashtra	1,173	267	0	91	1,084	252	11	74
16	Manipur	345	79	0	27	319	74	11	22
17	Meghalaya	241	55	0	19	223	52	0	15
18	Mizoram	276	63	0	21	255	59	0	18
19	Nagaland	379	86	0	30	351	81	0	24
20	Orissa	1,035	236	0	80	957	222	20	66
21	Punjab	690	157	0	54	638	148	10	44

22	Rajasthan	1,104	251	0	86	1,020	237	8	70
23	Sikkim	138	31	0	11	128	30	0	9
24	Tamilnadu	1,069	244	0	83	988	229	0	68
25	Telangana	345	79	0	27	319	74	0	22
26	Tripura	138	31	0	11	128	30	0	9
27	Uttar Pradesh	2,449	558	0	190	2,264	526	39	156
28	Uttarakhand	448	102	0	35	415	96	10	28
29	West Bengal	793	181	0	62	733	170	0	50
	Union Territories	0	0	0	0	0	0	0	0
30	A&N Island	207	47	0	16	191	44	0	13
31	Chandigarh	34	8	0	3	32	7	0	2
32	D & N Haveli	34	8	0	3	32	7	0	2
33	Daman & Diu	69	16	0	5	64	15	0	4
34	Delhi	310	71	0	24	287	67	8	20
35	Lakshdweep	34	8	0	3	32	7	0	2
36	Pondicheri	138	31	0	11	128	30	0	9

Nehru Yuva Kenrda Sangathan								
Statement of funds allocated and expenditure								
<i>Rs in lakh</i>								
Name of State/UT	Allocation (2017-18)				Expenditure 2017-18			
	NYKS Scheme (Block Grant)	National Youth Corp Scheme	NPYAD Scheme	National Young Leader Programme	NYKS Scheme (Block Grant)	National Youth Corp Scheme	NPYAD Scheme	National Young Leader Programme

1	Andhra Pradesh	465	220	13	22	455	218	9	29
2	Arunachal Pradesh	500	114	3	24	490	113	7	31
3	Assam	965	305	15	46	945	304	14	61
4	Bihar	1,358	420	9	64	1,330	419	8	85

5	Chattisgarh	572	146	14	27	560	146	9	36
6	Goa	71	9	9	3	70	9	7	4
7	Gujrat	893	264	16	42	875	262	15	56
8	Haryana	679	201	15	32	665	199	11	43
9	Himachal Pradesh	429	126	13	20	420	126	9	27
10	Jammu & Kashmir	500	228	15	24	490	238	9	31
11	Jharkhand	786	236	15	37	770	235	11	49
12	Karnataka	965	175	18	46	945	173	14	61
13	Kerala	500	148	14	24	490	147	8	31
14	Madhya Pradesh	1,715	430	22	81	1,679	426	12	108
15	Maharashtra	1,215	410	20	57	1,190	408	17	76
16	Manipur	357	77	11	17	350	77	5	22
17	Meghalaya	250	52	12	12	245	54	4	16
18	Mizoram	286	45	2	14	280	45	4	18
19	Nagaland	393	94	3	19	385	94	3	25
20	Orissa	1,072	315	16	51	1,050	314	15	67
21	Punjab	715	211	13	34	700	210	10	45
22	Rajasthan	1,144	337	18	54	1,120	335	16	72
23	Sikkim	143	42	22	7	140	42	2	9
24	Tamilnadu	1,108	326	17	52	1,085	325	16	70
25	Telangana	357	63	12	17	350	63	9	22
26	Tripura	143	51	12	7	140	51	2	9
27	Uttar Pradesh	2,537	810	690	120	2,484	825	636	159
28	Uttarakhand	465	98	12	22	455	97	10	29
29	West Bengal	822	421	17	39	805	431	15	52
	Union Territories	0		0	0	0	0	0	0
30	A&N Island	214	32	5	10	210	34	3	13
31	Chandigarh	36	2	0	2	35	2	1	2
32	D & N Haveli	36	2	3	2	35	2	1	2
33	Daman & Diu	71	3	5	3	70	3	1	4

34	Delhi	322	65	14	15	315	67	13	20
35	Lakshdweep	36	7	1	2	35	7	1	2
36	Pondicheri	143	21	1	7	140	21	1	9

Nehru Yuva Kenrda Sangathan									
Statement of funds allocated and expenditure									
<i>Rs in lakh</i>									
Name of State/UT	Allocation (2018-19)				Expenditure 2018-19 (provisional)				
	NYKS Scheme (Block Grant)	National Youth Corp Scheme	NPYAD Scheme	National Young Leader Programme	NYKS Scheme (Block Grant)	National Youth Corp Scheme	NPYAD Scheme	National Young Leader Programme	
1	Andhra Pradesh	600	150	18	14	545	153	12	14
2	Arunanchal Pradesh	646	62	10	16	586	65	2	15
3	Assam	1,246	202	46	30	1,131	206	42	29
4	Bihar	1,753	375	46	42	1,592	376	41	40
5	Chattisgarh	738	77	28	18	670	79	22	17
6	Goa	92	3	1	2	84	3	10	2
7	Gujrat	1,153	110	44	28	1,047	114	41	26
8	Haryana	877	65	60	21	796	67	51	20
9	Himachal Pradesh	554	40	23	13	503	40	14	13
10	Jammu & Kashmir	646	152	121	16	586	152	114	15
11	Jharkhand	1,015	155	12	25	922	160	12	23
12	Karnataka	1,246	75	15	30	1,131	77	15	29
13	Kerala	646	50	15	16	586	52	15	15
14	Madhya Pradesh	2,214	220	25	53	2,011	223	25	51
15	Maharashtra	1,568	185	25	38	1,424	187	25	36
16	Manipur	461	30	12	11	419	35	12	11
17	Meghalaya	323	45	12	8	293	47	12	7
18	Mizoram	369	25	7	9	335	27	7	8

19	Nagaland	507	70	2	12	461	73	2	12
20	Orissa	1,384	225	22	33	1,257	229	13	32
21	Punjab	923	105	18	22	838	109	18	21
22	Rajasthan	1,476	93	32	36	1,340	95	21	34
23	Sikkim	185	20	11	4	168	22	11	4
24	Tamilnadu	1,430	130	33	35	1,299	135	32	33
25	Telangana	461	45	12	11	419	50	12	11
26	Tripura	185	23	38	4	168	28	12	4
27	Uttar Pradesh	3,275	407	33	79	2,974	411	22	75
28	Uttarakhand	600	40	18	14	545	45	18	14
29	West Bengal	1,061	320	7	26	963	329	7	24
	Union Territories	0	0	0	0	0	0	0	0
30	A&N Island	277	8	4	7	251	10	1	6
31	Chandigarh	46	2	9	1	42	2	9	1
32	D & N Haveli	46	2	1	1	42	2	1	1
33	Daman & Diu	92	2	9	2	84	2	9	2
34	Delhi	415	15	11	10	377	16	10	10
35	Lakshdweep	46	6	1	1	42	6	0	1
36	Pondicheri	185	4	15	4	168	4	15	4